



**Regular Rescheduled Meeting of the Board of  
Directors**

City of Texarkana, Arkansas  
216 Walnut Street

**Agenda - Monday, June 15, 2020 - 1:00 PM**

**THIS WILL BE A VIRTUAL MEETING HOSTED BY ZOOM AND WILL BE  
STREAMED LIVE ON THE CITY'S YOUTUBE PAGE.**

<https://www.youtube.com/channel/UC2zU02o8zTodtzQ8IuiWL2Q>

Call to Order

Roll Call

**PRESENTATION(S)**

1. Budget Variance Report given by Finance Director TyRhonda Henderson. (FIN)

**CONSENT**

2. Approval of the minutes of the regular rescheduled meeting June 1, 2020. (CCD)

**REGULAR**

**CITIZEN COMMUNICATION - TO HAVE PUBLIC COMMENTS READ DURING THE MEETING, PLEASE SUBMIT THEM BY 10:00 AM, MONDAY, JUNE 15, 2020, TO HEATHER SOYARS, CITY CLERK AT [heather.soyars@txkusa.org](mailto:heather.soyars@txkusa.org)**

**NEXT MEETING DATE: Monday, July 6, 2020**

**ADJOURN**

**2020 City Calendar**

**Gateway Farmer's Market – Every Tuesday, Thursday and Saturday**



# CITY OF TEXARKANA, AR

## BOARD OF DIRECTORS

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**AGENDA TITLE:** Budget Variance Report given by Finance Director TyRhonda Henderson. (FIN)

**AGENDA DATE:** June 15, 2020

**ITEM TYPE:** Ordinance  Resolution  Other : \_\_\_\_\_

**DEPARTMENT:** Finance

**PREPARED BY:** TyRhonda Henderson

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**REQUEST:** N/A

**EMERGENCY CLAUSE:** N/A

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**SUMMARY:** Budget Variance Report

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**EXPENSE REQUIRED:** N/A

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**AMOUNT BUDGETED:** N/A

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**APPROPRIATION REQUIRED:** N/A

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**RECOMMENDED ACTION:** N/A

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**EXHIBITS:** Budget Variance Report

**CITY OF TEXARKANA, ARKANSAS**  
**GENERAL FUND**  
**BUDGET VARIANCE REPORT**  
**JANUARY 2020 - MARCH 2020**

DESCRIPTION	BUDGET	YTD ACTUALS	PERCENTAGE OF BUDGET
GENERAL PROP TAX REV	(2,591,600)	(644,408)	25%
SALES & OTHER TAXES REV	(10,328,153)	(2,583,329)	25%
FRANCHISE RECEIPTS REV	(2,614,575)	(654,775)	25%
LICENSES & PERMITS REV	(68,450)	(32,038)	47%
FROM OTHER GOV'TS REV	(1,426,500)	(162,921)	11%
FINES & FORFEITURES REV	(799,800)	(188,030)	24%
GRANTS REV	(315,480)	(248,147)	79%
OTHER REV	(396,130)	(50,236)	13%
INTERFUND REV	(773,570)	(144,494)	19%
ANIMAL SHELTER REV	(228,430)	(53,674)	23%
<b>TOTAL REVENUES</b>	<b>(19,542,688)</b>	<b>(4,762,051)</b>	<b>24%</b>
ADMINISTRATION EXPENDITURES	294,283	74,574	25%
FINANCE EXPENDITURES	524,611	103,505	20%
CITY CLERK EXPENDITURES	175,460	41,812	24%
B.O.D EXPENDITURES	152,846	30,585	20%
COURT EXPENDITURES	271,781	61,016	22%
PROBATION EXPENDITURES	194,932	41,810	21%
POLICE EXPENDITURES	7,919,495	1,710,293	22%
NARCOTICS EXPENDITURES	445,858	100,867	23%
FIRE EXPENDITURES	5,301,794	1,212,847	23%
AGENCY EXPENDITURES	4,470,218	775,021	17%
ANIMAL SHELTER EXPENDITURES	1,263,953	102,483	8%
JAG GRANT EXPENDITURES	10,941	13,133	120%
SCHOOL VIOLENCE GRANT EXPEND.	0	5,973	59730000%
<b>TOTAL EXPENDITURES</b>	<b>21,026,172</b>	<b>4,273,917</b>	<b>20%</b>



## CITY OF TEXARKANA, AR BOARD OF DIRECTORS

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<b>AGENDA TITLE:</b>	Approval of the minutes of the regular rescheduled meeting June 1, 2020. (CCD)
<b>AGENDA DATE:</b>	June 15, 2020
<b>ITEM TYPE:</b>	Ordinance <input type="checkbox"/> Resolution <input type="checkbox"/> Other <input checked="" type="checkbox"/> : Minutes
<b>DEPARTMENT:</b>	City Clerk Department
<b>PREPARED BY:</b>	Heather Soyars, City Clerk
<b>REQUEST:</b>	Approval of meeting minutes.
<b>EMERGENCY CLAUSE:</b>	N/A
<b>SUMMARY:</b>	Approval of meeting minutes
<b>EXPENSE REQUIRED:</b>	N/A
<b>AMOUNT BUDGETED:</b>	N/A
<b>APPROPRIATION REQUIRED:</b>	N/a
<b>RECOMMENDED ACTION:</b>	The City Clerk recommends Board approval.
<b>EXHIBITS:</b>	Meeting minutes.



**Rescheduled Regular Meeting of the  
Board of Directors**

City of Texarkana, Arkansas  
216 Walnut Street

**Minutes - Monday, June 01, 2020 - 1:00 PM**

**THIS WAS A VIRTUAL MEETING HOSTED BY ZOOM AND WAS STREAMED  
LIVE ON THE CITY'S YOUTUBE PAGE.**

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Mayor Allen Brown called the meeting to order.

PRESENT: Mayor Allen Brown, Ward 1 Assistant Mayor Linda Teeters, Ward 2 Director Laney J. Harris, Ward 3 Director Steven Hollibush, Ward 4 Director Ulysses Brewer, Ward 5 Director Barbara S. Miner, and Ward 6 Director Terri Peavy.

[During Roll Call Director Harris and Assistant Mayor Teeters did not respond but were visible on video.]

ALSO PRESENT: City Manager Dr. Kenny Haskin, City Attorney George Matteson, City Clerk Heather Soyars and Deputy City Clerk Jenny Narens.

**CONSENT**

Motion to approve the Consent Agenda as amended made by Director Hollibush, Seconded by Director Miner.

The motion carried unanimously, and Mayor Brown declared the Consent Agenda approved. The items approved were:

1. Approval of the minutes of the regular rescheduled meeting May 20, 2020. (CCD)
2. Resolution No. 2020-15 authorizing the City Manager to enter into a consulting contract with A.L. Franks Engineering, Inc., for East 50th Street Rehabilitation. (PWD)
3. Resolution No. 2020-16 authorizing the City Manager to enter into a consulting contract with A.L. Franks Engineering, Inc., for Sanderson Lane Pavement Rehabilitation. (PWD)
4. Resolution No. 2020-17 supporting fair, direct federal emergency support to reopen and rebuild local American economies. (CCD)

**REGULAR**

## **CITIZEN COMMUNICATION**

Director Harris said he received a letter from the National League of Cities related to the above Resolution No. 2020-17, he said he wrote a letter to Arkansas Representative Bruce Westerman, Senator Tom Cotton and Senator John Boozman, calling for direct funding to local governments because of the COVID-19 pandemic.

Director Harris also said he supported peaceful protests in support of George Floyd.

**NEXT MEETING DATE: MONDAY, JUNE 15, 2020**

## **ADJOURN**

Motion to adjourn made by Director Miner, Seconded by Director Brewer.

Voting Yea: Mayor Brown, Assistant Mayor Teeters, Director Harris, Director Hollibush, Director Brewer, Director Miner, Director Peavy.

The motion carried 7-0. The meeting adjourned at 1:12 PM.

**APPROVED** this the 15<sup>th</sup> day of June, 2020.

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Allen L. Brown, Mayor

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Heather Soyars, City Clerk